

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – NOVEMBER 14, 2023 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Justice Of The Peace Judge Josh Cantrell, (ABSENT)
Sheriff Allen Castleberry,
Treasurer Billie Stewart,
County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST

AGENDA ITEMS:

1. Call to order.

- a. County Judge Hal Rose called the meeting to order at 8:05AM

2. Convene meeting and establish quorum.

- a. Quorum was established
- b. Invocation 9:04am
- c. Pledge 9:05am

3. Public comments are welcome. Please limit comments to five minutes or less. - NONE

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

No action taken to implement a burn ban

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of Boone's Crossing repair and precinct priorities.

ET provided R&B report, discussed Boone's Crossing: possible concrete barriers/aprons, options to be explored for cost of repairs. Reimburse for base on KC 311 (10 loads), motion to accept report made by Commissioner Hoffman, second by Commissioner Schulze, all present in favor, motion carries

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

No new road requests, Motion to accept 911 report made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

No formal report, no Motion proposed

8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on 2024 Operation Lone Star and Operation Stonegarden state grants.

Sheriff and Randy Millican spoke to Eclipse activity, all went smooth. Normal report of calls was given, grant updates provided, no motion proposed

9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.

Budget adjustment for Stonegarden \$40,000, no motions provided

10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules.

No new requests, Judge Rose updated the Commissioners that Train Mountains request for access to city water denied by the City

11. Consideration, discussion, and possible action regarding report on Annular Eclipse on October 14, 2023 from Emergency Management Coordinator Randy Millican.

See notes under item #8, no motions proposed

12. Consideration, discussion, and possible action on the Kimble County Jury Selection Plan to be provided to the Texas Secretary of State pursuant to Tex. Gov't Code Section 62.001(c).

Motion to approve Jury Selection Plan made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

13. Consideration, discussion, and possible action regarding Resolution #2023-10 casting votes for directors of the Kimble County Appraisal District.

Votes cast for directors of KCAD as follows: 1831 total with for Dennis Armstrong (SEE ATTACHED), Motion to sign Resolution 2023-10 made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries

14.Consideration, discussion, and possible action regarding Amended Agreement between Gary Allen Castleberry, Kimble County Tax Assessor/Collector and the Kimble Central Appraisal District.

Motion to approve and sign annual Amended Agreement between Sheriff and KCAD for tax assessor made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries

15.Consideration, discussion, and possible action regarding a quote in the amount of \$4,207.84 from Sinder Technology for Wifi in the courthouse.

Discussion only, no motions provided

16.Consideration, discussion, and possible action regarding possible repairs to rooves of the Courthouse, Stevenson Center and Sheriff's office and jail related to hail damage.

Brief discussion, more information/bids needed, no action taken

17.Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; (b) specific instances of potential impediments in the county road easements; and (c) any other matter described in this meeting agenda.

Out of public mtg at 11:00am

Into executive session at 11:02am

Out of executive session at 1:40pm

Into public session at 1:41pm

All motions to enter and exit meetings made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carried

18.Consideration, discussion, and possible action regarding Kimble County Courthouse renovation plans.

No action

19.Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to pay bills made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries

20.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2023-15 authorizing same.

Motion to amend budget made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries

21.Adjournment.

Motion to adjourn made by Commissioner Hoffman, second by
Commissioner Dunagan, all present in favor, motion carries at 1:55pm

There being no further business, Court adjourned this 14th day of November,
2023

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849,
at 9:00 a.m. on Tuesday, November 14, 2023

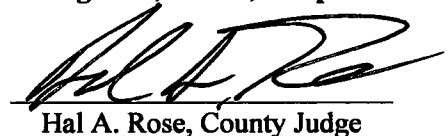
AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of Boone's Crossing repair and precinct priorities.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on 2024 Operation Lone Star and Operation Stonegarden state grants.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules.
11. Consideration, discussion, and possible action regarding report on Annular Eclipse on October 14, 2023 from Emergency Management Coordinator Randy Millican.
12. Consideration, discussion, and possible action on the Kimble County Jury Selection Plan to be provided to the Texas Secretary of State pursuant to Tex. Gov't Code Section 62.001(c).
13. Consideration, discussion, and possible action regarding Resolution #2023-10 casting votes for directors of the Kimble County Appraisal District.
14. Consideration, discussion, and possible action regarding Amended Agreement between Gary Allen Castleberry, Kimble County Tax Assessor/Collector and the Kimble Central Appraisal District.
15. Consideration, discussion, and possible action regarding a quote in the amount of \$4,207.84 from Snider Technology for Wifi in the courthouse.
16. Consideration, discussion, and possible action regarding possible repairs to rooves of the Courthouse, Stevenson Center and Sheriff's office and jail related to hail damage.
17. Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

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18. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation plans.
19. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
20. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2023-15 authorizing same.
21. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

Filed November 9, 2023
at 2:28 o'clock P.M.
Karen E. Page
Karen E. Page, County Clerk, Kimble County, Texas
By Kendra Powers Deputy
KENDRA POWERS

COMMISSIONER'S COURT
MEETING 11/14/2023

VISITORS PLEASE SIGN IN

1 Kelly Millican TDEM
2 Andrew Andrews. CRWA.
3 JALE Johnson — Fize
4 DENNIS ARMSTRONG
5 Randy Millican EOM, PG 4
6 James C. Murr "Eagle"
7 Cassie Hoffman
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TO: Kimble County Commissioners Court

From: E.T. Sparks Road and Bridge Supervisor

Oct.10- Nov.14 2023

10-11- 12-23

Bladed and rolled cr.475

10-16-23-23

PULLED TRANS OUT OF OLD DUMP TR. PUT IN OUR MACK HAUL TR.
BLADED CR.374.

10-24-26-23

Repaired hill cr.120 old oil and asphalt

10-27-23

Cr 150 repaired water crossing 6 loads of gravel from our yard .

10-28-23

Cleaned water crossing with the help from the commissioners.

10-30-31-23

Bladed and ground road.

11-1-2-23

Cr.314 and 350. Cr 315 repaired crossing hauled load of gravel walked in with dozer.

11-2-3-23

Hauled blade to cr 112 and 2 loads of base ,bladed wash outs and draws.

11-6-23

Framed out shop doors.

11-7-8-23

Bladed cr 461. Hauled big rocks from yard to cr 273 fill in water crossing and bladed road.

11-9-14-23

Repairs on equipment ect.









Junction Fire Department / Kimble Rural Fire Department

October 2023 Calls

10-01-2023 11: 25 AM 2416 Main (Timewise) CMV Trailer Smoking (Cancel Call) C-87
1 person x .25 hrs

10-5-2023 11:02 AM 1 Mile West on RR 1674 Tow Truck Fire (With Vehicle) C-87, E-1, T-3
7 personnel x 1.5 hours 10.5 hours

10-12-23 through 10-14-2023 Eclipse Event (See below Information)

10-25-2023 6:47 AM IH-10 MM 451 EB Entrance Ramp CMV Fire (Cab Only) C-87, E-2, T-3
7 Personnel x 1.5 hours 10.5 hours

10-27-2023 4:37 AM RR 1674 W. 8 miles West of Junction MVA with Entrapment (Cancel Call) R-1, R-2, E-2
No Response

10-12-2023 11 Members on Call from 6pm – Midnight

10-13-2023 6-8 Personnel at station 3 personnel on call 162 Hours Manned 54 Hours On Call

10-14-2023 8-10 Personnel at station and 3-4 on call 138 Hours Manned 54 Hours On Call

10-14-2023 Back to normal operations at 7 PM

Several standby events and also Fire Prevention Visits.

National Night Out CASP Program

Library Fall Festival Pre K Visit

YEARLY TOTALS										
People	2017	2018	2019	2020	2021	2022	2023	Grand Total		
Sum of Adults	13365	13410	12726	6148	7417	7898	6485	67449		
Sum of Teens	492	660	545	334	305	393	274	3003		
Sum of Children	2279	2263	2953	740	1433	2420	2330	14418		
Sum of Visitor	375	272	271	177	104	119	31	1349		

YEARLY +/-						
People	2018	2019	2020	2021	2022	2023
Sum of Adults	0.34%	-5.10%	-51.69%	20.64%	6.49%	-17.89%
Sum of Teens	34.15%	-17.42%	-38.72%	-8.68%	28.85%	-30.28%
Sum of Children	-0.70%	30.49%	-74.94%	93.65%	68.88%	-3.72%
Sum of Visitor	-27.47%	-0.37%	-34.69%	-41.24%	14.42%	-73.95%

MONTHLY +/-												
Years	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021												
Sum of Adults	-27.01%	-47.47%	12.33%	94.77%	71.88%	129.78%	113.54%	68.16%	4.59%	11.22%	11.78%	8.76%
Sum of Teens	-98.22%	-8.33%	-30.00%	16.67%	15.38%	35.48%	675.00%	525.00%	11.11%	136.84%	38.46%	143.75%
Sum of Children	-86.30%	-81.60%	-49.53%	157.14%	366.67%	802.44%	1315.79%	123.26%	-10.94%	224.00%	216.13%	263.83%
2022												
Sum of Adults	-22.92%	23.54%	-7.47%	8.59%	19.14%	8.32%	0.86%	38.81%	-10.29%	1.56%	-5.53%	30.40%
Sum of Teens	100.00%	-36.36%	-42.86%	107.14%	60.00%	142.86%	135.48%	-46.00%	-23.33%	0.00%	-66.67%	20.51%
Sum of Children	475.00%	0.00%	83.33%	127.78%	131.43%	77.03%	19.33%	37.50%	-1.75%	120.99%	-38.78%	104.68%
2023												
Sum of Adults	44.26%	11.07%	19.93%	-12.52%	2.96%	-5.16%	-15.00%	-27.40%	-10.62%	-10.77%	-87.75%	#NULL!
Sum of Teens	-33.33%	-85.71%	175.00%	37.93%	-20.83%	-31.37%	-75.34%	-44.44%	8.70%	55.56%	-83.33%	#NULL!
Sum of Children	-37.39%	293.33%	130.30%	174.39%	46.30%	4.12%	-35.20%	-29.55%	-12.50%	-13.69%	81.67%	#NULL!

Note: Monthly +/- compares present year month to past year month

Categories	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Day Open Sum	20	18	23	18	22	22	19	23	20	21	206
Sum of Hours Open	168	152	192	152	184	184	159	194	148	170	1703
Adults Sum	616	612	728	531	660	864	595	644	530	638	6418
Teens Sum	4	1	11	40	19	70	18	15	25	70	273
Childrens Sum	72	118	228	225	237	682	208	93	49	309	2221
Visitor Sum	2	3	7	14	2	0	1	1	0	1	31
ST-Adults Sum	40	31	32	21	22	30	31	41	26	32	306
ST-Children Sum	42	42	41	20	30	39	51	48	28	29	370
SR-Adults Sum	0	0	0	0	0	325	0	0	0	0	325
SR-Teens Sum	0	0	0	0	0	45	0	0	0	0	45
SR-Children Sum	0	0	0	0	0	532	12	0	0	0	544
O-Adults Sum	0	2	42	8	0	0	2	0	0	60	114
O-Teens Sum	0	0	0	0	0	20	14	0	0	60	94
O-Children Sum	0	50	119	100	54	32	24	0	0	175	554
Adult Programs #	0	0	2	0	0	5	0	0	0	1	8
Teen Program #	0	0	0	0	0	9	4	0	0	1	14
Children's Program #	8	7	21	24	7	18	10	8	7	9	119
ILL Sum	0	0	0	0	0	0	0	0	0	0	0
Children's Computer Sum	44	47	53	37	34	116	67	53	27	58	536
New Cards Sum	1	1	2	0	2	4	1	0	0	2	13
Reference Calls Sum	155	148	172	144	148	221	159	151	123	191	1612
MR Sum	150	177	286	199	212	195	180	164	110	146	1819

Fund No. and Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total	
Sum of 3674 - Books and Pu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of 3207 - Junction Tour	450.00	450.00	450.00	450.00	0.00	450.00	450.00	450.00	450.00	450.00	\$4,050.00	
Sum of 3212 - Friends of the	0.00	-245.41	0.00	0.00	0.00	9600.00	0.00	0.00	0.00	0.00	\$9,354.59	
Sum of 3200 - Copy Machine	477.30	574.92	449.13	363.60	492.50	583.21	609.71	341.01	475.40	412.55	\$4,779.33	
Sum of 3203 - J Frank Dobie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of ? - Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of 3214 - Tocker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of 3201 - Laminating	0.00	0.00	26.00	0.00	24.00	19.00	0.00	8.00	5.00	3.00	\$85.00	
Sum of 3215 - Kensing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of 3202 - Ill Postage	3.00	6.00	3.00	0.00	0.00	3.00	7.00	9.00	12.00	6.00	\$49.00	
Sum of 3205 - Fax	9.00	41.80	54.10	28.80	24.40	57.70	44.80	72.00	30.20	39.70	\$402.50	
Sum of 3204 - PEC Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of 3206 - Memorials	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	125.00	\$425.00	
Sum of 3211 - Promotional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of 3693 - Donations & I	156.50	157.10	136.26	70.00	526.60	2315.35	52.45	55.40	113.25	75.30	\$3,658.21	
Sum of 3209 - Bowen Teeple	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	
Sum of 3216 - Library Board	0.00	1115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,115.00	
Sum of 3213 - Yarborough	0.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-\$500.00	
Total	\$1,195.80	\$1,699.41	\$1,118.49	\$912.40	\$1,067.50	\$13,028.26	\$1,163.96	\$1,035.41	\$1,085.85	\$1,111.55	\$23,918.63	\$0.00

Circulation Stats											
Values	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Sum of Adult Fic.	243	380	293	191	269	367	298	295	297	293	2926
Sum of Adult NF	35	42	51	27	32	55	49	70	42	57	460
Sum of CD	22	30	12	15	9	9	7	11	11	13	139
Sum of DVD	175	100	152	112	89	128	102	119	85	151	1213
Sum of Easy	261	164	91	152	212	307	227	190	180	160	1944
Sum of Ebooks	360	318	321	337	341	329	329	367	360	348	3410
Sum of Junior & YA	97	30	214	60	80	239	129	50	31	42	972
Sum of LP	64	48	51	43	72	83	57	58	77	67	620
Sum of Magazines	30	17	9	19	4	12	12	16	9	5	133
Sum of Paperbacks	4	0	10	0	8	0	0	0	11	7	40
Sum of Spanish	5	0	0	1	9	26	9	0	0	0	50
Sum of I.L.L	1	2	1	0	0	0	0	3	5	1	13

[illegible]

Fiscal Year to Date Recap Report

October 2023 (10/01/2023 - 10/31/2023)

11/3/2023 10:01:20AM

Totals for Entity:			BPGKM		BPP KIMBLE COUNTY		Fiscal Year: 2023							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	0000
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0000
2015	107.84	0.00	107.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	0000
2016	122.84	0.00	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	0000
2017	56.89	0.00	56.89	0.99	0.00	0.00	0.99	0.12	0.62	0.35	0.00	2.08	55.90	0174
2018	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	0000
2019	84.77	0.00	84.77	1.92	0.00	0.00	1.92	0.23	0.70	0.57	0.00	3.42	82.85	0226
2020	78.88	0.00	78.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.88	0000
2021	243.44	0.00	243.44	5.39	0.00	0.00	5.39	0.65	0.81	1.37	0.00	8.22	238.05	0221
2022	1,013.66	0.00	1,013.66	576.83	0.02	0.00	576.85	69.73	32.38	17.79	0.00	696.73	436.81	5691
Totals for All Delinquent Years														
	821.51	0.00	821.51	8.30	0.00	0.00	8.30	1.00	2.13	2.29	0.00	13.72	813.21	
Totals for All Years:														
	1,835.17	0.00	1,835.17	585.13	0.02	0.00	585.15	70.73	34.51	20.08	0.00	710.45	1,250.02	0.63
Refunds Paid:														
				-1,066.87		0.00		0.00	0.00	0.00	0.00	-1,066.87		
Effective Taxes Paid = Base Tax Pd + Under + Disc														
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage														
Balance = Adjusted Tax- Eff Taxes Paid														

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

October 2023 (10/01/2023 - 10/31/2023)

11/3/2023 10:01:20AM

Totals for Entity:			GKM		KIMBLE COUNTY				Fiscal Year 2023					
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
1979	3.86	0.00	3.86	3.86	0.00	0.00	3.86	0.46	20.23	3.68	0.00	28.23	0.00	1.0000
1981	28.24	0.00	28.24	22.26	0.00	0.00	22.26	2.67	111.52	20.47	0.00	156.92	5.98	7882
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0000
1996	144.29	-52.33	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	0000
1997	178.80	-56.38	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	0000
1998	217.37	-62.67	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	0000
1999	157.12	-51.55	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	0000
2000	153.42	0.00	153.42	5.42	0.00	0.00	5.42	0.00	8.79	0.00	0.00	0.00	148.00	0353
2001	76.97	0.00	76.97	41.84	0.00	0.00	41.84	0.00	64.44	0.00	0.00	106.28	35.13	5436
2002	82.06	0.00	82.06	49.24	0.00	0.00	49.24	0.00	71.89	0.00	0.00	121.13	32.82	6000
2003	840.39	0.00	840.39	48.75	0.00	0.00	48.75	0.00	67.27	0.00	0.00	116.02	791.64	0580
2004	587.04	0.00	587.04	33.91	0.00	0.00	33.91	0.00	44.08	0.00	0.00	77.99	553.13	0578
2005	643.00	0.00	643.00	33.07	0.00	0.00	33.07	0.00	40.35	0.00	0.00	73.42	609.93	0514
2006	972.12	0.00	972.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.12	0000
2007	830.41	0.00	830.41	12.91	0.00	0.00	12.91	0.00	13.68	0.00	0.00	26.59	817.50	0155
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0000
2009	1,080.34	0.00	1,080.34	74.71	0.00	0.00	74.71	1.51	76.23	6.90	0.00	159.35	1,005.63	0692
2010	990.01	0.00	990.01	76.70	0.00	0.00	76.70	0.01	62.96	0.04	0.00	139.71	913.31	0775
2011	1,203.25	0.00	1,203.25	116.11	0.00	0.00	116.11	4.57	110.10	18.98	0.00	249.76	1,087.14	0965
2012	1,372.99	0.00	1,372.99	83.24	0.00	0.00	83.24	0.00	54.94	0.00	0.00	138.18	1,289.75	0606
2013	1,651.09	0.00	1,651.09	165.44	0.00	0.00	165.44	10.14	143.40	38.22	0.00	357.20	1,485.65	1002
2014	1,947.20	0.00	1,947.20	187.46	0.00	0.00	187.46	12.23	147.84	43.54	0.00	391.07	1,759.74	0963
2015	3,335.82	0.00	3,335.82	443.25	0.00	0.00	443.25	42.95	363.62	145.71	0.00	995.53	2,892.57	1329
2016	4,240.07	0.00	4,240.07	175.93	0.00	0.00	175.93	10.30	96.71	32.43	0.00	315.37	4,064.14	0415
2017	4,206.04	0.00	4,206.04	314.73	0.00	0.00	314.73	26.02	188.93	77.23	0.00	586.91	3,891.31	0748
Effective Taxes Paid = Base Tax Pd + Under + Disc														
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage														
Balance = Adjusted Tax- Eff Taxes Paid														

Effective Taxes Paid = Base Tax Pd + Under + Disc
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Fiscal Year to Date Recap Report

October 2023 (10/01/2023 - 10/31/2023)

11/3/2023 10:01:20AM

Totals for Entity:		GKM	KIMBLE COUNTY		Fiscal Year: 2023									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2018	8,216.69	0.00	8,216.69	183.14	0.00	-7.39	175.75	37.23	181.86	101.04	0.00	503.27	8,040.94	0214
2019	8,812.45	0.00	8,812.45	16.32	0.00	-6.61	9.71	44.50	151.22	114.42	0.00	326.46	8,802.74	0011
2020	11,673.89	-74.83	11,599.06	2,217.69	0.00	-7.60	2,210.09	276.89	647.26	644.48	0.01	3,786.33	9,388.97	1905
2021	40,990.33	-108.74	40,881.59	14,629.76	1.85	-13.31	14,618.30	1,577.10	2,028.31	3,372.27	0.00	21,607.44	26,263.29	3576
2022	1,347,397.76	448.32	1,347,846.08	1,288,540.14	3.80	1,415.16	1,289,959.10	21,877.22	8,558.67	9,275.03	5.51	1,328,256.57	57,886.98	9571
Totals for All Delinquent Years														
	96,033.57	-406.50	95,627.07	18,935.74	1.85	-34.91	18,902.68	2,046.58	4,675.63	4,619.41	0.01	30,277.37	76,724.39	
Totals for All Years:														
	1,443,431.33	41.82	1,443,473.15	1,307,475.88	5.65	1,380.25	1,308,861.78	23,923.80	13,234.30	13,894.44	5.52	1,358,533.94	134,611.37	5.43
Refunds Paid:														
				-6,457.40		-66.53		-7.27	-1.86	-2.11	-0.01	-6,468.65		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

October 2023 (10/01/2023 - 10/31/2023)

11/3/2023 10:01:20AM

Totals for Entity: All Fiscal Year: 2023

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
1979	3.86	0.00	3.86	3.86	0.00	0.00	3.86	0.46	20.23	3.68	0.00	28.23	0.00	1.0000
1981	28.24	0.00	28.24	22.26	0.00	0.00	22.26	2.67	111.52	20.47	0.00	156.92	5.98	7882
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0000
1996	144.29	-52.33	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	0000
1997	178.80	-56.38	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	0000
1998	217.37	-62.67	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	0000
1999	157.12	-51.55	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	0000
2000	153.42	0.00	153.42	5.42	0.00	0.00	5.42	0.00	8.79	0.00	0.00	14.21	148.00	0353
2001	76.97	0.00	76.97	41.84	0.00	0.00	41.84	0.00	64.44	0.00	0.00	106.28	35.13	5436
2002	82.06	0.00	82.06	49.24	0.00	0.00	49.24	0.00	71.89	0.00	0.00	121.13	32.82	6000
2003	840.39	0.00	840.39	48.75	0.00	0.00	48.75	0.00	67.27	0.00	0.00	116.02	791.64	0580
2004	587.04	0.00	587.04	33.91	0.00	0.00	33.91	0.00	44.08	0.00	0.00	77.99	553.13	0578
2005	643.00	0.00	643.00	33.07	0.00	0.00	33.07	0.00	40.35	0.00	0.00	73.42	609.93	0514
2006	983.31	0.00	983.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.31	0000
2007	830.41	0.00	830.41	12.91	0.00	0.00	12.91	0.00	13.68	0.00	0.00	26.59	817.50	0155
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0000
2009	1,080.34	0.00	1,080.34	74.71	0.00	0.00	74.71	1.51	76.23	6.90	0.00	159.35	1,005.63	0692
2010	998.90	0.00	998.90	76.70	0.00	0.00	76.70	0.01	62.96	0.04	0.00	139.71	922.20	0768
2011	1,213.26	0.00	1,213.26	116.11	0.00	0.00	116.11	4.57	110.10	18.98	0.00	249.76	1,097.15	0957
2012	1,393.63	0.00	1,393.63	83.24	0.00	0.00	83.24	0.00	54.94	0.00	0.00	138.18	1,310.39	0597
2013	1,655.45	0.00	1,655.45	165.44	0.00	0.00	165.44	10.14	143.40	38.22	0.00	357.20	1,490.01	0599
2014	1,953.87	0.00	1,953.87	187.46	0.00	0.00	187.46	12.23	147.84	43.54	0.00	391.07	1,766.41	0959
2015	3,443.66	0.00	3,443.66	443.25	0.00	0.00	443.25	42.95	363.62	145.71	0.00	995.53	3,000.41	1287
2016	4,362.91	0.00	4,362.91	175.93	0.00	0.00	175.93	10.30	96.71	32.43	0.00	315.37	4,186.98	0403
2017	4,262.93	0.00	4,262.93	315.72	0.00	0.00	315.72	26.14	169.55	77.58	0.00	588.99	3,947.21	0741

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

11/3/2023 10:01:20AM

Totals for Entity:		Fiscal Year: 2023												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2018	8,281.78	0.00	8,281.78	183.14	0.00	-7.39	175.75	37.23	181.86	101.04	0.00	503.27	8,106.03	0212
2019	8,897.22	0.00	8,897.22	18.24	0.00	-6.61	11.63	44.73	151.92	114.99	0.00	329.88	8,885.59	0013
2020	11,752.77	-74.83	11,677.94	2,217.69	0.00	-7.60	2,210.09	276.89	647.26	644.48	0.01	3,786.33	9,467.85	1893
2021	41,233.77	-108.74	41,125.03	14,635.15	1.85	-13.31	14,623.69	1,577.75	2,029.12	3,373.64	0.00	21,615.66	26,501.34	3556
2022	1,348,411.42	448.32	1,348,859.74	1,289,116.97	3.82	1,415.16	1,290,535.95	21,946.95	8,591.05	9,292.82	5.51	1,328,953.30	58,323.79	9568
Totals for All Delinquent Years														
	96,855.08	-406.50	96,448.58	18,944.04	1.85	-34.91	18,910.98	2,047.58	4,677.76	4,621.70	0.01	30,291.09	77,537.60	
Totals for All Years:														
	1,445,266.50	41.82	1,445,308.32	1,308,061.01	5.67	1,380.25	1,309,446.93	23,994.53	13,268.81	13,914.52	5.52	1,359,244.39	135,861.39	5.41
Refunds Paid:														
				-7,524.27		-66.53		-7.27	-1.86	-2.11	-0.01	-7,535.52		

Refunds Paid: -7,524.27

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 10/2023 - 10/2023

Start Month: October End Month: October Start Year: 2023 End Year: 2023 Office Category: County Funds Category: All Office: All

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
30 DAY MOTORCYCLE PERMIT	1	0
30 DAY PERMIT	8	0
BLUE DISABLED PLACARD	9	0
FARM TRLR PLT	4	0
FARM TRUCK PLT	4	0
MOTORCYCLE PLT	1	0
ONE-TRIP PERMIT	4	0
PASSENGER-TRUCK PLT	17	0
PLATE STICKER	132	0
RED DISABLED PLACARD	2	0
TRLR PLT	6	0
WINDSHIELD STICKER	318	0
Total	506	0

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	9.50
CLASSIC BLACK - SILVER F RNW	195.00
CNTY ROAD BRIDGE ADD-ON FEE	3,620.00
DELQ TRANS PENALTY 2008	200.00
DISABLED VETERAN PLT	9.00
DUPLICATE RECEIPT	4.00
ENDING HOMELESSNESS DONATION	2.00
EVIDENCE TESTING DONATION	2.00
HORNED LIZARD PLT	60.00
INSPECTION FEE-1YR	2,265.00
INSPECTION FEE-CDEC	22.00
INSPECTION FEE-CW	44.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-TLMC	127.50
LARGE STAR WHITE/BLACK C RNW	150.00
MOBILITY / CLEAN AIR FEE	105.00
ONLINE DISCOUNT	(51.00)
ORGAN DONOR FEE	10.00



RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 10/2023 - 10/2023

Start Month: October End Month: October Office Category: County
Funds Category: All
Office: All

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H 30-DAY PERMIT	225.00
P&H MAIL IN FEE	52.25
P&H ONE TRIP PERMIT	20.00
P&H PLATE STICKER	4,079.00
P&H TMP PERMIT FEE	61.75
P&H TXO COMP	(102.00)
P&H TXO FEE	242.25
P&H WALK IN FEE	1,757.50
P&H WINDSHIELD STICKER	17,983.51
REG FEE-DPS	310.00
REGIS. CREDIT REMAINING	(159.16)
REPLACEMENT FEE	78.00
SPECIAL OLYMPICS TEXAS FEE	10.00
STATE PARKS DONATION	15.00
TEMPORARY DISABLED PLACARD	10.00
TRANSFER	85.00
VETERANS' FUND	23.00
REGISTRATION - Sub Total	31,473.35
SALES TAX	

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 10/2023 - 10/2023

Start Month: October

Funds Category: All

Office: All

End Month: October

Start Year: 2023

End Year: 2023

Office Category: County

Fees Collected	
Accounting Fees Description	Amount (\$)
SALES TAX EMISSION FEE 1%	243.80
SALES TAX FEE	14,009.26
SALES TAX PENALTY FEE	153.95
TERP TITLE FEE	785.00
SALES TAX - Sub Total	15,192.01
TITLE	
TITLE APPLICATION FEE	676.00
TITLE - Sub Total	676.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	65.00
YOUNG FARMER - Sub Total	65.00
Total	47,406.36

Funds Distribution			
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)
REGISTRATION			
AUTOMATION FEE	225.50	0.00	225.50
CO R & B FUND	11,124.93	11,124.92	22,249.85
DELQ TRNSF CNTY	0.00	100.00	100.00

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 10/2023 - 10/2023

Start Month: October End Month: October Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: All

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
DELQ TRNSF EDUC	40.00	0.00	0.00	40.00
DELQ TRNSF FND6	60.00	0.00	0.00	60.00
DP CARD	10.00	0.00	0.00	10.00
DUPL RECEIPT	0.00	4.00	0.00	4.00
ENDING HOMELESS	2.00	0.00	0.00	2.00
EVIDENCE TESTING	2.00	0.00	0.00	2.00
INSP TCEQ-1	640.00	0.00	0.00	640.00
INSP TCEQ-3	0.50	0.00	0.00	0.50
INSP TCEQ-4	28.00	0.00	0.00	28.00
INSP TERP	30.00	0.00	0.00	30.00
INSP TMF-EMISS	2.00	0.00	0.00	2.00
INSP TXMBLTY-1	1,120.00	0.00	0.00	1,120.00
INSP TXMBLTY-3	30.00	0.00	0.00	30.00
INSP TXMBLTY-4	49.00	0.00	0.00	49.00
INSP TXONLINE-1	644.00	0.00	0.00	644.00
INSP TXONLINE-2	0.25	0.00	0.00	0.25
MBLTY / CLN AIR	28.00	0.00	0.00	28.00
OPT RD & B FEE	0.00	3,640.00	0.00	3,640.00

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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 10/2023 - 10/2023

Start Month: October End Month: October Start Year: 2023 End Year: 2023 Office Category: County
 Funds Category: All
 Office: All

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
ORGAN DONOR	10.00	0.00	0.00	10.00
OUTOFCNTY-CRDT	(121.50)	0.00	0.00	(121.50)
P&H CNTY MAILIN	0.00	25.30	0.00	25.30
P&H CNTY TMPT F	0.00	61.75	0.00	61.75
P&H CNTY TXO	0.00	12.75	0.00	12.75
P&H CNTY WALKIN	0.00	851.00	0.00	851.00
P&H DMV COMP	946.95	0.00	0.00	946.95
P&H TXO COMP	(102.00)	0.00	0.00	(102.00)
P&H TXO DISCNT	(51.00)	0.00	0.00	(51.00)
REG FEE-DPS	310.00	0.00	0.00	310.00
REPL FEE \$6	45.50	32.50	0.00	78.00
SP-HORNED TOAD	44.00	0.00	0.00	44.00
SPCL OLYMPICS	10.00	0.00	0.00	10.00
SPL CNTY COMMSN	0.00	1.00	0.00	1.00
SPL TXDOT PART	24.00	0.00	0.00	24.00
STATE PARKS	15.00	0.00	0.00	15.00
TRANS OF REGIS	42.50	42.50	0.00	85.00
VENDOR DMV RNWL	16.00	0.00	0.00	16.00

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 10/2023 - 10/2023

Start Month: October End Month: October Start Year: 2023 End Year: 2023 Office Category: County
Funds Category: All
Office: All

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
VENDOR FD6 05%	16.45	0.00	0.00	16.45
VETERANS' FUND	23.00	0.00	0.00	23.00
VNDRFD1 DMV 95%	312.55	0.00	0.00	312.55
REGISTRATION - Sub Total	15,577.63	15,895.72	0.00	31,473.35
SALES TAX				
SALES TAX	0.00	0.00	14,163.21	14,163.21
SLTX EMISSION1	0.00	0.00	243.80	243.80
TERP TITLE FEE	0.00	0.00	785.00	785.00
SALES TAX - Sub Total	0.00	0.00	15,192.01	15,192.01
TITLE				
TITLE APPL FEES	156.00	260.00	0.00	416.00
TITLE APPL-COMP	260.00	0.00	0.00	260.00
TITLE - Sub Total	416.00	260.00	0.00	676.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	65.00	65.00
YOUNG FARMER - Sub Total	0.00	0.00	65.00	65.00
Total	15,993.63	16,155.72	15,257.01	47,406.36

RESOLUTION NO. 2023-10

**RESOLUTION CASTING VOTES FOR DIRECTORS OF THE
KIMBLE COUNTY APPRAISAL DISTRICT**

WHEREAS, the Commissioners Court of Kimble County, Texas, convened in a regular meeting on Tuesday, the 14th day of November 2023, in the County Courtroom, 501 Main St., Junction, Kimble County, Texas, with proper notice given and a quorum of the Court present; and

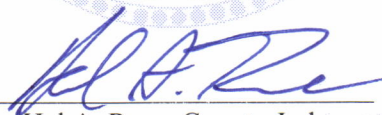
WHEREAS, the matter of voting for members of the Board of Directors of the Kimble County Appraisal District came before the Court; and

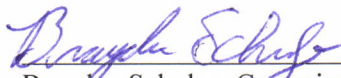
WHEREAS, the Chief Appraiser of the Kimble County Appraisal District has certified that the County of Kimble may cast a total of 1,831 votes election of Directors for terms beginning January 1, 2024;

NOW THEREFORE, BE IT RESOLVED that the Commissioners Court of Kimble County, Texas casts its votes for the Board of Directors of the Kimble County Appraisal District as follows:


1831 Dennis Armstrong, Kimble County
~~1831~~ (HR) Alejandro III (Alex) Gonzales, City of Junction
~~1831~~ (HR) Jason Loeffler, Junction ISD

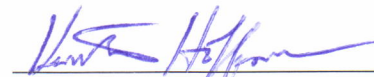
In witness whereof, we set our hands to this resolution at the City of Junction, Kimble County, Texas, this 14th day of November, 2023.

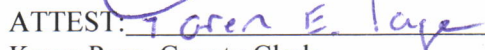

Hal A. Rose, County Judge

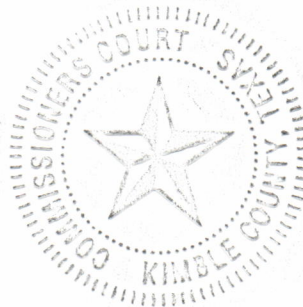

Brayden Schulze, Commissioner, Pct. 1


Kelly Simon, Commissioner, Pct. 2


Dennis Duragan, Commissioner, Pct. 3


Kenneth Hoffman, Commissioner, Pct. 4

ATTEST: 
Karen Page, County Clerk



AMENDED AGREEMENT

THE STATE OF TEXAS

COUNTY OF KIMBLE

GARY ALLEN CASTLEBERRY, KIMBLE COUNTY TAX ASSESSOR/ COLLECTOR, HEREINAFTER CALLED "COLLECTOR" AND THE KIMBLE CENTRAL APPRAISAL DISTRICT, BY AND THROUGH ITS' AGENT, CHIEF APPRAISER, HEREINAFTER CALLED "AGENT" DO CONTRACT AND AGREE AS FOLLOWS:

COLLECTOR, in consideration of the hereinafter mentioned undertaking of Agent, agrees to perform as follows:

1. To pay Agent on a quarterly basis the amount of \$9,690.00 for services rendered in the automobile registrations department.
2. To cooperate with Agent in any way, to comply with this contract and abide by the Laws of the State of Texas.
3. To pay for an audit of the books of the Tax-Assessor Collector's account on the effective date of termination of this agreement.

AGENT, in consideration of the hereinabove mentioned undertaking, agrees to perform as follows:

1. As per Tax Code 6.28(c), (e), (f), the bond for county taxes in an amount equal to 10 percent of the total amount of county taxes imposed in the preceding tax year, except that the amount of bond may not be less than \$2,500 or more than \$100,000. The bond shall be recorded in the office of the county clerk. County shall pay a reasonable premium for the assessor-collector's bond for county taxes out of the county general fund on presentation to the commissioners court of a bill for the premium authenticated as required by law for other claims against a county. Agent agrees to execute a surety bond in the amount of \$100,000 payable to COMMISSIONERS COURT OF KIMBLE COUNTY, and his successors in office, conditioned that Agent will perform all duties required by this agreement.

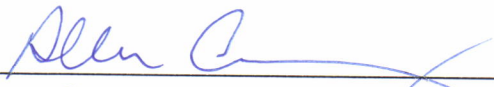
2. Agent is solely responsible for any shortages of license fees.
3. Agent will oversee, manage, perform and complete all aspects of the requirements of the TAX-ASSESSOR COLLECTOR'S OFFICE as required by law, including but not limited to vehicle, boat and trailer registration, alcoholic beverage licensing, completion of State reports, and distribution of funds.

COLLECTOR or AGENT may cancel and terminate this agreement by giving the other party thirty (30) days written notice of such intent. Immediately upon any such cancellation, AGENT agrees to deliver all forms, sticker, receipts, plates and monies due to COLLECTOR at COLLECTOR'S office, Junction, Texas.

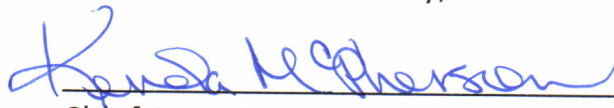
THIS AGREEMENT SHALL BE EFFECTIVE ON JANUARY 1, 2024 AND SHALL BE IN EFFECT THROUGH DECEMBER 31, 2024 WITH MUTUALLY AGREED EXTENSIONS AND AMENDMENTS BEYOND THAT DATE.

NO ASSIGNMENT OF THIS AGREEMENT WILL BE BINDING UPON "COLLECTOR" UNLESS SUCH ASSIGNMENT IS APPROVED AND ACKNOWLEDGED IN WRITING BY THE COLLECTOR.

SIGNED AND EXECUTED THIS 14TH DAY OF NOVEMBER 2023.



Gary Allen Castleberry, acting solely in his
Capacity as Kimble County Tax/Assessor
Collector, Kimble County, Texas



Kenda McPherson
Chief Appraiser, acting solely in his/her
Capacity as agent for the Kimble Central
Appraisal District, Kimble County, Texas

ACCEPTED 

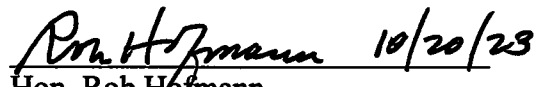
Hal A. Rose, Kimble County Judge, for
Kimble County Commissioners' court

TO: Honorable Commissioners' Court of Kimble County, Texas

FROM: 452nd District Judge of Kimble County, Texas

RE: Plan for procedures for selection of persons for jury service, pursuant to Government Code, Section 62.011

The undersigned 452nd District Judges of this County recommend to the County Commissioners' Court that the plan set forth and attached hereto be adopted by you as the plan for procedures for selection of persons for jury service, pursuant to Government Code, Section 62.011

 10/20/23
Hon. Rob Hoffmann
452nd District Judge
Kimble County

JURY SELECTION PLAN KIMBLE COUNTY

STATUTORY AUTHORITY

This plan shall be in compliance with all portions of Chapter 62 of the Government Code, Vernon's Texas Code Annotated.

SOURCE OF NAMES

As stated in Section 62.001 of the Government Code, the source from which the jury wheel shall be constituted, is the names of all persons on the current voter registration lists from all the precincts in Kimble County, Texas and the names of all citizens of the County who hold a valid Texas driver's license, and the citizens who hold valid person identification card or certificate issued by the Texas Department of Public Safety, as soon as such information is available from the Secretary of State; provided, however, that the names of persons listed on a register of persons exempt from jury service may not be placed in the jury wheel as provided in the Government code 62.108 and 62.109.

METHOD

Persons called for jury service shall be selected at random with the aid of electronic equipment in a fair, impartial and objective manner from the source of names required by Section 62.001 of the Government Code, taking into consideration those persons exempt from jury service as provided by Section 62.108 and 62.109 of the Government Code.

OFFICIAL IN CHARGE

The Clerk of the District Courts in Kimble County, Texas is designated as the official to be in charge of the selection process and shall have the duties and authority set forth herein.

DATE OF RECONSTITUTION OF JURY SERVICE

At a time, each year, on or before December 31st, the jury source shall be reconstituted from the certified list provided by the Secretary of State under the provisions of Section 62.001 of the Government Code.

NOTICE OF JURY SERVICE

The Judges of the District, County and Justice Courts shall provide in a timely manner to the District Clerk information regarding the required jury panels for the respective courts.

A true and complete written list showing the names and addresses of the persons summoned to begin jury service on a particular date shall be kept by the District Clerk until said list has been used.

A true and complete written list of the names and addresses of persons summoned to begin jury service on a particular date shall be filed with the County Clerk at least ten (10) days before that date.

The District Clerk shall summons by first class mail all persons so listed to be called for jury service on such date at least ten (10) days prior to the date such persons are to begin jury service. The Clerk shall supply the computerized summon forms which shall be addressed to all persons selected.

Any authority or duty assigned to the District Clerk herein may be delegated to a deputy or other designee of such Clerk.

GENERAL JURY PANEL

A District Judge, County Judge or Justice of the Peace may determine the number of prospective jurors that are reasonably necessary for the cases to be tried in their courts. Any District or County Judge may act as a Presiding Judge for the jury qualifications and assign such jurors as may be needed into panels for the different courts.

ADDITIONAL JURORS

If the presiding judge determines that the number of jurors previously selected for any designated date is insufficient, he shall direct the District Clerk to prepare a supplemental list and summon such additional persons to those already summoned as may be necessary to meet the needs of the courts; provided that such supplemental summons shall be mailed at least ten (10) days prior to date of service.

AMENDMENTS

This plan may only be amended by the Commissioners' Court of Kimble County, Texas upon recommendation of the 452nd District Judge of Kimble County, Texas.

EFFECTIVE DATE

This plan shall become effective immediately upon its adoption and approval by the Commissioners' Court.

CC-2023-15

COUNTY OF KIMBLE §
§
STATE OF TEXAS §

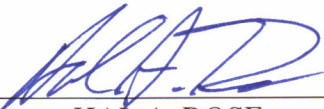
ORDER AMENDING BUDGET FOR 2023

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2023 budget.

BE IT THEREFORE ORDERED that the 2023 budget is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

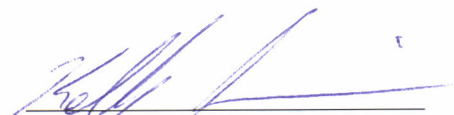
ORDERED this the 14th day of November, 2023.



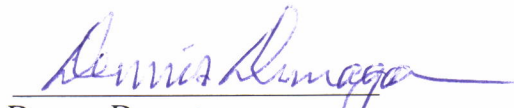
HAL A. ROSE
COUNTY JUDGE



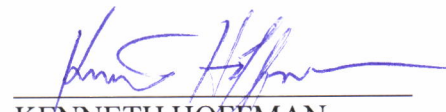
BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2



DENNIS DUNAGAN
COMMISSIONER PCT. 3



KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:



KAREN PAGE, County Clerk

